

CLERK'S OFFICE  
**AMENDED AND APPROVED**

Date: 11-26-02

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: November 26, 2002

ANCHORAGE, ALASKA  
AR NO. 2002-297 (S-2) as amended

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE  
2003-2008 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2003-2008 General Government  
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly  
in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 15, 2002 and October 22, 2002 duly advertised public hearings  
were held on the 2003-2008 General Government Capital Improvement Program; now  
therefore,

**THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:**

Section 1. That the 2003-2008 General Government Capital Improvement Program is  
hereby adopted.


Section 2. That the attached table summarizes the 2003-2008 General Government  
Capital Improvement Program.

Section 3. That this resolution shall be effective January 1, 2003.

PASSED AND APPROVED by the Anchorage Assembly this 26<sup>th</sup> day  
of November, 2002.

  
Chair

ATTEST:

  
Municipal Clerk

**2003-2008 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

(\$000's)

**SUMMARY BY FUND**

<b>FUND NO.</b>	<b>FUND TITLE</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>0231</b>	<b><i>State Categorical Grants</i></b>	<b>\$330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>0401</b>	<b><i>Areawide General CIB</i></b>	<b>\$19,550</b>	<b>\$112,749</b>	<b>\$2,446</b>	<b>\$4,546</b>	<b>\$2,266</b>	<b>\$2,446</b>
<b>0404</b>	<b><i>Chugiak Fire CIB</i></b>	<b>\$0</b>	<b>\$440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>0406</b>	<b><i>Girdwood Valley SA CIB</i></b>	<b>\$1,780</b>	<b>\$300</b>	<b>\$500</b>	<b>\$730</b>	<b>\$9,175</b>	<b>\$100</b>
<b>0409</b>	<b><i>Misc Capital/Pass-Thru</i></b>	<b>\$5,588</b>	<b>\$8,889</b>	<b>\$6,455</b>	<b>\$6,870</b>	<b>\$7,060</b>	<b>\$7,210</b>
<b>0419</b>	<b><i>CB/ERRRSA CIP</i></b>	<b>\$1,080</b>	<b>\$1,269</b>	<b>\$1,500</b>	<b>\$1,620</b>	<b>\$1,620</b>	<b>\$1,620</b>
<b>0421</b>	<b><i>Heritage Land Bank Capital</i></b>	<b>\$430</b>	<b>\$370</b>	<b>\$385</b>	<b>\$150</b>	<b>\$100</b>	<b>\$160</b>
<b>0431</b>	<b><i>Anchorage Fire SA CIB</i></b>	<b>\$0</b>	<b>\$6,880</b>	<b>\$5,220</b>	<b>\$1,540</b>	<b>\$770</b>	<b>\$440</b>
<b>0441</b>	<b><i>ARDSA CIB</i></b>	<b>\$45,490</b>	<b>\$46,788</b>	<b>\$44,640</b>	<b>\$38,410</b>	<b>\$36,350</b>	<b>\$35,210</b>
<b>0451</b>	<b><i>Anc Metropolitan Police SA CIB</i></b>	<b>\$0</b>	<b>\$250</b>	<b>\$5,250</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>
<b>0461</b>	<b><i>Anchorage Parks &amp; Rec SA CIB</i></b>	<b>\$17,648</b>	<b>\$13,480</b>	<b>\$14,740</b>	<b>\$13,770</b>	<b>\$5,525</b>	<b>\$9,895</b>
<b>0462</b>	<b><i>Eagle River/Chugiak Parks CIB</i></b>	<b>\$1,870</b>	<b>\$6,650</b>	<b>\$6,200</b>	<b>\$1,250</b>	<b>\$650</b>	<b>\$1,360</b>
<b>0485</b>	<b><i>Public Transportation CIB</i></b>	<b>\$8,270</b>	<b>\$7,551</b>	<b>\$9,539</b>	<b>\$4,115</b>	<b>\$13,753</b>	<b>\$14,546</b>
<b>0606</b>	<b><i>Fleet Services</i></b>	<b>\$4,865</b>	<b>\$4,909</b>	<b>\$4,866</b>	<b>\$4,409</b>	<b>\$4,865</b>	<b>\$4,891</b>
<b>0608</b>	<b><i>Mgt. Info. Serv. CIB</i></b>	<b>\$1,976</b>	<b>\$2,580</b>	<b>\$2,216</b>	<b>\$1,973</b>	<b>\$2,025</b>	<b>\$2,246</b>
<b>TOTALS</b>		<b>\$108,877</b>	<b>\$213,105</b>	<b>\$103,957</b>	<b>\$85,883</b>	<b>\$84,159</b>	<b>\$80,124</b>

**ASSEMBLY APPROVED AMENDMENTS  
2003-2008 CAPITAL IMPROVEMENT  
BUDGET/PROGRAM**

**Passed 11/8, 11/11,  
11/19 & 11/26**

AMD #	Sponsor & #Supporters	Description	FY	Department	G.O. Bonds	Matching Grants	State	Federal	Other	Total
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**Administration**

<b>55</b>	MOUNTAIN VIEW DR SURFACE REHAB - COMMERCIAL DR TO GLENN HWY  Administration requested reduction to avoid duplication of funding requests.	2004  7-81	PROJECT MANAGEMENT & ENGINEERING	(\$300)	\$0	\$0	\$0	\$0	\$0	(\$300)
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<b>56</b>	MOUNTAIN VIEW DR SURFACE REHAB - COMMERCIAL DR TO GLENN HWY  Administration requested reduction to avoid duplication of funding requests.	2006  7-81	PROJECT MANAGEMENT & ENGINEERING	(\$1,000)	\$0	\$0	\$0	\$0	\$0	(\$1,000)
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**Allan Tesche**

<b>83</b>	GOVERNMENT HILL AREA SNOW DISPOSAL SITE  Move from 2006 to 2008.	2008  7-114	PROJECT MANAGEMENT & ENGINEERING	\$500	\$0	\$0	\$0	\$0	\$0	\$500
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<b>85</b>	GOVERNMENT HILL AREA SNOW DISPOSAL SITE  Move from 2006 to 2008.	2006  7-114	PROJECT MANAGEMENT & ENGINEERING	(\$500)	\$0	\$0	\$0	\$0	\$0	(\$500)
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<b>38</b>	MT VIEW DRIVE BETWEEN GLENN HWY AND PINE STREET  Design, pre-development, and coordination of redevelopment with focus on Mt View Drive to the intersection of Mt. View Drive and Commercial Drive. This will correspond with the planning efforts of the Department of Transportation and shall not interrupt the design concept but will work in cooperation.	2003  New	PROJECT MANAGEMENT & ENGINEERING	\$500	\$0	\$0	\$0	\$0	\$0	\$500
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<b>39</b>	MT VIEW DRIVE BETWEEN GLENN HWY AND PINE STREET  Construction of Mt View Drive from Glenn Highway to the intersection of Mt. View Drive and Commercial Drive.	2004  New	PROJECT MANAGEMENT & ENGINEERING	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
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<b>40</b>	MT VIEW DRIVE LANDSCAPING AT LION'S PARK  Landscaping/beautification for Mt View Drive.	2003  New	PROJECT MANAGEMENT & ENGINEERING	\$250	\$0	\$0	\$0	\$0	\$0	\$250
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**Allan Tesche**

<b>89</b>		<b>MULCAHY BASEBALL STADIUM</b> Delete CIP project. See substitute added as Amendment #50.	2003 8-30	<b>CULTURAL &amp; RECREATIONAL SERVICES</b>	\$0	\$0	(\$150)	\$0	\$0	(\$150)
<b>90</b>		<b>MULCAHY BASEBALL STADIUM</b> Delete CIP project. See substitute added as Amendment #50.	2006 8-30	<b>CULTURAL &amp; RECREATIONAL SERVICES</b>	(\$430)	(\$1,000)	\$0	\$0	\$0	(\$1,430)
<b>50</b>		<b>MULCAHY PARK BASEBALL STADIUM REPLACEMENT</b> Design and construct a 5,000 seat baseball stadium. Bond funding would be requested through a stand-alone bond proposition. Other funding to be determined at a future date.	2006 8-30	<b>CULTURAL &amp; RECREATIONAL SERVICES</b>	\$2,000	\$0	\$0	\$2,500	\$500	\$5,000
<b>43</b>		<b>MUSEUM ADDITION</b> Move \$5M of bond funding for project from 2004 to 2003.	2003 8-63	<b>CULTURAL &amp; RECREATIONAL SERVICES</b>	\$5,000	\$0	\$0	\$0	\$0	\$5,000
<b>44</b>		<b>MUSEUM ADDITION</b> Move \$5M of bond funding for project from 2004 to 2003.	2004 8-63	<b>CULTURAL &amp; RECREATIONAL SERVICES</b>	(\$5,000)	\$0	\$0	\$0	\$0	(\$5,000)
<b>84</b>		<b>RICHARDSON VISTA PARK</b> Move from 2007 to 2006.	2006 8-35	<b>CULTURAL &amp; RECREATIONAL SERVICES</b>	\$300	\$0	\$0	\$0	\$0	\$300
<b>86</b>		<b>RICHARDSON VISTA PARK</b> Move from 2007 to 2006.	2007 8-35	<b>CULTURAL &amp; RECREATIONAL SERVICES</b>	(\$300)	\$0	\$0	\$0	\$0	

**Kendall/Fairclough**

<b>77</b>		<b>ADA E/R-CH PARKS &amp; REC IMPROVEMENTS</b>	2003 New	<b>CULTURAL &amp; RECREATIONAL SERVICES</b>	\$100	\$0	\$0	\$0	\$0	\$100
<b>78</b>		<b>EAGLE RIVER SKATEBOARD PARK</b>	2003 8-50	<b>CULTURAL &amp; RECREATIONAL SERVICES</b>	\$350	\$0	\$0	\$0	\$0	

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**Kendall/Fairclough**

79	EAGLE RIVER SKATEBOARD PARK	2004 8-50	CULTURAL & RECREATIONAL SERVICES	(\$350)	\$0	\$0	\$0	\$0	\$0	(\$350)
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**Sullivan/Von Gemmingen**

1	FOREST PARK UPGRADE- HILLCREST DR TO NORTHERN LIGHTS BLVD Design study.	2003 New	PROJECT MANAGEMENT & ENGINEERING	\$60	\$0	\$0	\$0	\$0	\$0	\$60
2	FOREST PARK UPGRADE- HILLCREST DR TO NORTHERN LIGHTS BLVD Safety, traffic calming, and pedestrian improvements design.	2004 New	PROJECT MANAGEMENT & ENGINEERING	\$340	\$0	\$0	\$0	\$0	\$0	\$340
3	FOREST PARK UPGRADE- HILLCREST DR TO NORTHERN LIGHTS BLVD Safety, traffic calming, and pedestrian improvements construction.	2005 New	PROJECT MANAGEMENT & ENGINEERING	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300
57	LLOYD STEELE PARK Reinstate funding reduced from 2007, adding it to 2008.	2008 New	CULTURAL & RECREATIONAL SERVICES	\$200	\$0	\$0	\$0	\$0	\$0	\$200
76	NORTHWOOD DR AREA TRAFFIC CALMING Traffic calming study on side streets that intersect Northwood Drive including Aspen, Breezewood, and 45th, 46th, 47th and 48th.	2003 New	PROJECT MANAGEMENT & ENGINEERING	\$60	\$0	\$0	\$0	\$0	\$0	\$60

**Taylor/Whittle**

29	32ND AVE UPGRADE - MULDOON ROAD TO PUSSYWILLOW STREET Road acquisition and sidewalk improvements. Funding conditioned on reclass of roadway to collector status.	2005 New	PROJECT MANAGEMENT & ENGINEERING	\$250	\$0	\$0	\$0	\$0	\$0	\$250
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<b>Taylor/Whittle</b>										
17		BAXTER BOG NATURE TRAIL IMPROVEMENTS	2003 New	CULTURAL & RECREATIONAL SERVICES	\$75	\$0	\$0	\$0	\$75	\$150
4		CHENEY LAKE PARK Develop trails and picnic area. Move from 2006 to 2003.	2006 8-33	CULTURAL & RECREATIONAL SERVICES	(\$250)	\$0	\$0	\$0	\$0	(\$250)
5		CHENEY LAKE PARK Develop trails and picnic area. Move from 2006 to 2003.	2003 8-33	CULTURAL & RECREATIONAL SERVICES	\$350	\$0	\$0	\$0	\$0	\$350
65		CHESTER VALLEY PARK Reinstate funding deleted from 2007.	2007 New	CULTURAL & RECREATIONAL SERVICES	\$200	\$0	\$0	\$0	\$0	\$200
34		CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS Design of transportation improvements for the Collector and Arterial streets.	2003 New	PROJECT MANAGEMENT & ENGINEERING	\$1,500	\$0	\$0	\$0	\$0	\$1,500
35		CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS Construction of components.	2003 New	PROJECT MANAGEMENT & ENGINEERING	\$750	\$0	\$0	\$0	\$0	\$750
45		MULDOON COMMUNITY/RECREATION CENTER Reinstated project from Approved 2002-2007 CIB/CIP with "Other" funding.	2003 New	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	\$0	\$0	\$3,450	\$3,450
46		MULDOON LIBRARY Reinstated project from Approved 2002-2007 CIB/CIP with funding source changed to "Other".	2003 New	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	\$0	\$0	\$1,013	\$1,013
11		NUNAKA VALLEY PARK Playfield, parking, and paving improvements. Move from 2003 to 2006.	2003 8-30	CULTURAL & RECREATIONAL SERVICES	(\$225)	\$0	\$0	\$0	\$0	(\$225)

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**Taylor/Whittle**

<b>75</b>		<b>NUNAKA VALLEY PARK</b> Moved from 2003 to 2005.	2005	CULTURAL & RECREATIONAL SERVICES	\$225	\$0	\$0	\$0	\$0	\$225
<b>30</b>		<b>PIONEER DRIVE UPGRADE - MULDOON ROAD TO RESURRECTION DRIVE</b> Curb installation. Funding conditioned upon reclass as collector street.	2004 New	PROJECT MANAGEMENT & ENGINEERING	\$100	\$0	\$0	\$0	\$0	\$100
<b>66</b>		<b>PIONEER PARK</b> Reinstate funding deleted from 2007.	2007 New	CULTURAL & RECREATIONAL SERVICES	\$200	\$0	\$0	\$0	\$0	\$200
<b>31</b>		<b>PTARMIGAN SCHOOL ACCESS WALKWAY</b> Covered walkway from Stadem to Norman, trail from Geronimo Circle ramp leading to Ptarmigan School and playground need i.e. handrails, improved bollards, and other pedestrian safety needs.	2003 New	CULTURAL & RECREATIONAL SERVICES	\$300	\$0	\$0	\$0	\$0	\$300
<b>63</b>		<b>RUSSIAN JACK AREA PARK ACQUISITION</b> Reinstate funding by moving from 2006 to 2005.	2005 8-39	CULTURAL & RECREATIONAL SERVICES	\$500	\$0	\$0	\$0	\$0	\$500
<b>64</b>		<b>RUSSIAN JACK AREA PARK ACQUISITION</b> Reinstate funding by moving from 2006 to 2005.	2006 8-39	CULTURAL & RECREATIONAL SERVICES	(\$500)	\$0	\$0	\$0	\$0	(\$500)
<b>67</b>		<b>WATERSLIDE EAST SIDE POOL</b> Reinstate funding deleted from 2007.	2007 New	CULTURAL & RECREATIONAL SERVICES	\$400	\$0	\$0	\$0	\$0	\$400

**Traini/Van Etten**

<b>58</b>		<b>EASTCHESTER/SITKA PARK</b> Move from 2003 to 2004.	2003 8-29	CULTURAL & RECREATIONAL SERVICES	(\$365)	\$0	\$0	\$0	\$0	(\$365)
<b>59</b>		<b>EASTCHESTER/SITKA PARK</b> Move from 2003 to 2004.	2004 8-29	CULTURAL & RECREATIONAL SERVICES	\$365	\$0	\$0	\$0	\$0	\$365

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**Traini/Van Etten**

60	GOOSE LAKE PARK PHASE II DEVELOPMENT Move from 2003 to 2004.	2003 8-29	CULTURAL & RECREATIONAL SERVICES	(\$350)	\$0	\$0	\$0	\$0	\$0	(\$350)
61	GOOSE LAKE PARK PHASE II DEVELOPMENT Move from 2003 to 2004.	2004 8-29	CULTURAL & RECREATIONAL SERVICES	\$350	\$0	\$0	\$0	\$0	\$0	\$350
41	LAUREL STREET UPGRADE-DOWLING RD TO 64TH AVE Road upgrade to urban standards adjacent to Northern Lights ABC School. \$300,000 in ASD bonds.	2003 New	PROJECT MANAGEMENT & ENGINEERING	\$900	\$0	\$300	\$0	\$0	\$0	\$1,200
42	MIDTOWN RECREATION \$19.6 acre land acquisition of Waldron Lake and surrounding land off Tudor Road. To be a stand alone bond with \$120,000 annual Operations & Maintenance costs.	2003 New	CULTURAL & RECREATIONAL SERVICES	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700

**Tremaine/Shamberg**

68	GIRDWOOD FOREST FAIR PARK Move 2005 funding to 2003.	2005 8-53	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	(\$80)	\$0	\$0	\$0	(\$80)
69	GIRDWOOD FOREST FAIR PARK Move 2003 funding from Bike Trail/Walkway to Forest Fair Park.	2003 8-53	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	\$80	\$0	\$0	\$0	\$80
70	GIRDWOOD IDITAROD TRAIL UPGRADES Reinstate funding by moving 2005 to 2003 and 2004.	2003 8-53	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	\$100	\$0	\$0	\$0	\$100
72	GIRDWOOD IDITAROD TRAIL UPGRADES Reinstate funding by moving 2005 to 2003 and 2004.	2004 8-53	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	\$200	\$0	\$0	\$0	\$200



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Tremaine/Shamberg										
72		GIRDWOOD IDITAROD TRAIL UPGRADES Reinstate funding by moving 2005 to 2003 and 2004.	2005 8-53	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	(\$300)	\$0	\$0	(\$300)
62		GREENBELT AND OPEN SPACE ACQUISITION Reinstate funding.	2003 New	CULTURAL & RECREATIONAL SERVICES	\$200	\$0	\$0	\$0	\$0	\$200
81		JOHNS RD PARK ACQUISITION AT COAST Reinstated from 2002 Approved CIB.	2003 New	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	\$500	\$0	\$0	\$500
54		MOEN PARK Reinstated.	2006 New	CULTURAL & RECREATIONAL SERVICES	\$200	\$0	\$0	\$0	\$0	
80		PLANNING & DEVELOPMENT OF HILLSIDE DISTRICT PLAN Road and infrastructure development.	2003 New	PROJECT MANAGEMENT & ENGINEERING	\$0	\$0	\$250	\$0	\$250	\$500
51		RABBIT CREEK AREA ACQUISITION Move from 2008 to 2003.	2008 8-41	CULTURAL & RECREATIONAL SERVICES	(\$325)	\$0	\$0	\$0	\$0	(\$325)
52		RABBIT CREEK AREA ACQUISITION Move from 2008 to 2003.	2003 8-41	CULTURAL & RECREATIONAL SERVICES	\$325	\$0	\$0	\$0	\$0	\$325
73		RABBIT CREEK GREENBELT TRAIL Reinstate deleted funding.	2006 New	CULTURAL & RECREATIONAL SERVICES	\$155	\$0	\$0	\$0	\$0	
74		SOCCER FIELDS REHAB Reinstate deleted funding.	2006 New	CULTURAL & RECREATIONAL SERVICES	\$350	\$0	\$0	\$0	\$0	\$350